



Viet Nam

United Nations Development Programme

Annual Work Plan 2012

Policy Advisory Expertise and Dialogue in Viet Nam

Country: Viet Nam

<p>One Plan 3 Outcome(s):</p>	<p>1.1: By 2016, key national institutions formulate and monitor people-centred, green and evidence-based socio-economic development policies to ensure quality of growth as a Middle Income Country</p> <p>1.3: By 2016, key national and sub-national agencies, in partnership with the private sector and communities, have established and monitor multi-sectoral strategies, mechanisms and resources to support implementation of relevant multilateral agreements and effectively address climate change adaptation, mitigation and disaster risk management</p> <p>3.2 By 2016, all citizens, particularly the most vulnerable and disadvantaged groups, benefit from strengthened legal and judicial reform and increased access to justice, enhanced capacity of legal and judicial professionals, and strengthened national legal frameworks to support the implementation of international conventions ratified by Viet Nam;</p> <p>3.3 By 2016, improved performance of the public sector institutions at national and sub-national levels, through enhanced coordination, accountability, transparency and anti-corruption efforts, will reduce disparities and ensure access to public services for the most vulnerable and disadvantaged groups</p> <p>3.4 By 2016, political, social, professional and mass organisations (PSPMOs) participate effectively in policy discussion and decision-making processes for the benefit of the most vulnerable and disadvantaged groups</p>
<p>OP 3 Output(s):</p>	<p>Output 1.1.1: Strengthened capacities of data producers, providers and users for green, people-centred, evidence-based socio-economic development planning and decision-making</p> <p>Output 1.1.2: Strategic options for development policies defined and considered by policy-makers to promote inclusive, green, people-centred, and equitable development</p> <p>Output 1.3.1: Planning and investment processes are climate proofed and specific programs have been formulated and operationalized for long term adaptation to reduce climate change vulnerabilities</p>

	<p>Output 1.3.4. National long term climate change strategy operationalized that is based the national development vision (SEDS) while building on the National Target Program results.</p> <p>Output 3.2.1: Policy, legal and regulatory framework strengthened to better reflect the rights of the most vulnerable groups, and increase their access to justice;</p> <p>Output 3.2.2:Law enforcement and judicial institutions strengthened to better protect rights, and provide increased access to justice to all people, particularly the most vulnerable groups;</p> <p>Output 3.2.3: Legal, law enforcement and judicial personnel have enhanced knowledge and skills to carry out their obligations under Vietnam’s Constitution and laws as well as ratified international conventions;</p> <p>Output 3.2.4:Awareness raising programmes and legal support services developed and effectively implemented to enable all people, particularly the vulnerable groups to be aware of, and claim their rights;</p> <p>Output 3.3.1:Government agencies at the national and sub-national level are able to apply participatory, evidence based and cross-sectoral approach in planning, implementation and monitoring the public services delivery for the most vulnerable and the disadvantaged groups;</p> <p>Output 3.3.2: The public administration systems at national level and in selected provinces, have enhanced human resource management systems, a customer-oriented approach, and strengthened mechanisms for accountability and transparency</p> <p>Output 3.3.3: Selected National Institutions have enhanced capacities to implement and monitor implementation of national legislation on anti-corruption and key provisions of the UN Convention Against Corruption (UNCAC)</p> <p>Output 3.3.4: Systems to monitor the performance of government institutions and the delivery of basic public services are evidence-based and include mechanisms for citizen feedback</p> <p>Output 3.4.1: Enabling legal, policy and institutional framework and dialogue mechanism available for PSPMOs to participate in policy discussion and decision-making processes</p> <p>Output 3.4.2: PSPMOs’ human resources and organisation capacities strengthened to provide significant contributions in the development of policies in the best interests of the most vulnerable groups</p>
Implementing Partner	UNDP*
Responsible Parties	UNDP in close association with the Ministry of Justice (MOJ), Viet Nam Lawyers Association (VLA), Ministry of Finance (MOF), Ministry of Planning and Investment (MPI) including Central Institute of Economic Management (CIEM), Ministry of Foreign Affairs (MOFA), Ministry of Home Affairs (MOHA), Government Inspectorate (GI), National Assembly, Viet Nam Academy of Social Sciences (VASS) including Center for Analysis and Forecasting (CAF), and other relevant Government counterparts; Ministry of Natural Resources and Environment (MONRE); Ministry of Agricultural and Rural Development (MARD); Ministry of Labour, War Invalids and Social Affairs

(MOLISA); Ministry of Science and Technology (MOST); Ministry of Information and Telecommunication (MOIT); Vietnam Bar Federation (VBF); Vietnam Union of Science and Technology Association (VUSTA) and its relevant member organizations.

* Ref. DIM Authority from RBAP dated 2 January 2012

Project Summary

Many of the results for which UNDP has taken primary responsibility in the One Plan are at the policy level in the fields of economic development and governance. These are addressed through projects in which Government partners have a leading role. This includes projects on Financial Policy Analysis, Economic diplomacy, Support to Enterprise and Investment Laws, Support to the Social Economic Development Strategy, Public Administration and Legal Reform, Climate Change Adaptation. Within those projects, UNDP has significantly increased inputs by policy advisors, in particular for formulation of national strategies and laws. In complement and with initial funding from DFID, UNDP has developed cooperation with a wide range of national partners and has at their request conducted research and formulated policy recommendations. AECID and most recently SDC also provided funding for UNDP policy work in PAR and Climate Change sectors. The continuation of this policy work requires sustained capacity in the form of policy advisors and consultants, who conduct research, formulate recommendations, take part to policy dialogue, and link with the UN system through the Programme Coordination Groups under the UN reform initiative.

The project activities include high quality desk and field research, comparative analysis, targeted high level workshops with expert resource persons, development of institutional network and interactions between national and international researchers, policy makers, mass and civil society organisations. Funding will cover policy advisors, consultancies, production of research and policy papers, workshops and consultations, and publications.

The total project budget for the year 2012 is **USD 2,828,936**

Programme Period (One Plan): 2012-2016
Programme Components (One Plan Clusters):

- Public Financial Management
- Employment and Enterprise Development
- Public Administration Reform (PAR) and Legal and Judicial Capacity Enhancement
- Climate Change Adaptation

Project title: *Policy Advisory Expertise and Dialogue in Viet Nam*
Project Code: 00069146
Project duration: 1 Jan – 31 Dec 2012

Estimated annual budget:
USD 2,828,936
Allocated Resources:

- **OPF:** USD 802,811
- **AECID:** USD 813,540
- **SDC:** USD 675,000
- **UK/FCO:** USD 31,397
- **C/S 30071** USD 287,188
- **DAS:** USD 219,000

Agreed by (UN Organization)



16/07/2012

Annual Work Plan 2012¹

Policy Advisory Expertise and Dialogue in Viet Nam

COMPONENT 1: Public Administration Reform and Anti-Corruption

EXPECTED OUTPUTS <i>And baseline, associated indicator and annual targets</i>	PLANNED ACTIVITIES <i>List all the activities to be undertaken during the year towards stated output</i>	TIMEFRAME				Responsible parties	Source of Funds	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
OUTPUT 1 - PAPI. THE VIETNAM PROVINCIAL GOVERNANCE AND PUBLIC ADMINISTRATION INDEX (PAPI) 2011-2012						CECODES-VFF-CPP, HCMA, UNDP, INT'L EXPERTS, PROVINCES, RESEARCH INSTITUTES	SDC & AECID		941,841
Indicators / targets: For PAPI 2011 (starting from May 2011 – April 2012, and the following indicators set forth for key activities taking place in 2012 only): - PAPI 2011 data analysed by PAPI research team members by February 2012 - Final PAPI 2011 Report completed, validated with the National Advisory Board and launched publicly by April/May 2012 - Multiple provincial and regional workshops to disseminate PAPI 2011 convened for further policy dialogues	1.1. Methodology, Fieldwork and Report 1.1.1. To refine PAPI methodology, indicators and the questionnaire 1.1.2. To consult refined PAPI methodology, indicators and the questionnaire with national and international experts for finalization 1.2. Robust International Expertise Incorporated into PAPI	x	x		x	PAPI Consortium (Cecodes-VFF-CPP) and UNDP	SDC		530,841
		x				International Consultant; CECODES-VFF;	AECID		50,000

¹ Updated following the Project Board meeting of 14 June 2012.

EXPECTED OUTPUTS <i>And baseline, associated indicator and annual targets</i>	PLANNED ACTIVITIES <i>List all the activities to be undertaken during the year towards stated output</i>	TIMEFRAME				Responsible parties	PLANNED BUDGET					
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount (USD)			
with provinces during 2012 and early 2013 - PAPI 2011 findings and data promoted to be used at the central level for policy monitoring purposes (e.g. in M&E of corruption and anti-corruption work; in PAR Index by the Government) during 2012 and early 2013 - 04 case studies (on 4 provinces) using PAPI 2010 data to examine the supply side's inputs for outputs measured under PAPI 2010 completed by May 2012 for further dissemination - 04 case studies (on 4 pairs of provinces) using PAPI 2011 data to look into the supply side's inputs for outputs measured under PAPI 2011 carried out towards December 2012 with fieldwork for final deliverables in early 2013. For PAPI 2012 (starting from May 2012 to April 2013, , and the following indicators set forth for key activities taking place in 2012 only) - Standardised robust and objective methodology set forth for PAPI further refined and followed upon for	1.2.1. To recruit and train enumerators and field controllers for fieldwork surveys 1.2.2. To collect village-level population data for random sampling 1.2.3. To roll out fieldwork surveys in all 63 provinces 1.3. Policy Dialogues with Provinces of PAPI Dimensional Findings 1.3.1. To enter collected and cleaned data into a single dataset 1.3.2. To support international experts in data analysis 1.4. PAPI Reports and Disseminated Outreach 1.4.1. To organise national validation workshop to					UNDP						
		x	x	x	x	Front Review & UNDP CECODES-VFF	AECID					80,000
			x			CECODES-VFF & UNDP	AECID					25,000

EXPECTED OUTPUTS <i>And baseline, associated indicator and annual targets</i>	PLANNED ACTIVITIES <i>List all the activities to be undertaken during the year towards stated output</i>	TIMEFRAME				Responsible parties	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount (USD)
PAPI 2012 by end of May 2012 - Fieldwork for PAPI 2012 completed in all 63 provinces by November 2012 - Dataset for PAPI 2012 finalised for analysis by mid December 2012 - Initial analysis of PAPI 2012 data carried out in the second half of December 2012 for further writing up of PAPI 2012 report in 2013	report to and consult with national and provincial stakeholders (including policy makers and practitioners at the national and provincial levels) PAPI 2011 preliminary findings								
	1.5. Good Practices Identified, Analysed and Advocated 1.5.1. To write up final PAPI reports ready for dissemination of results and continued policy dialogues	x	x	x	x	UNDP; HCMA; CECODES; UN-HABITAT; NAPA and other interested research institutions	SDC		100,000
	1.6. Strategic advice and substantive work by Policy Advisor and Policy Support Officer on the Vietnam Provincial Governance And Public Administration Index (PAPI) 2011-2012	x	x	x	x	UNDP, CECODES-VVF, HCMA, NAPA, UN-HABITAT	UNDP		156,000
OUTPUT 2 – PAR PAPER. ACCELERATED SERVICE REFORM						UNDP, VNN, MOHA, OTHERS			27,440
Indicators / targets - Virtual forum on salary for civil servants continued being open for	2.1. Effective and participatory policy forum on civil service reform on VIETNAMNET	x				UNDP, VNN, MOHA, OTHERS	DAS		1,440

EXPECTED OUTPUTS <i>And baseline, associated indicator and annual targets</i>	PLANNED ACTIVITIES <i>List all the activities to be undertaken during the year towards stated output</i>	TIMEFRAME				Responsible parties	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount (USD)
<p>further discussion on VietNamNet during 2012 at http://vietnamnet.vn/vn/chinh-tri/tien-luong/</p> <p>- A set of consolidated discussion opinions from the public consolidated and shared with relevant agencies (i.e. MOHA and the National Assembly) and on the VietNamNet for publicity by March 2012 before the National Assembly in May 2012</p>	<p>Newspaper</p> <p>(i) To create and maintain an online, interactive policy room; and</p> <p>(ii) To consolidate documents handed over to relevant state agencies for policy actions.</p> <p>2.2. Strategic advice and substantive work by Policy Advisor and Policy Support Officer on Accelerated Civil Service Reform</p>	x	x	x	x	UNDP, VNN, MOHA	UNDP	26,000	
<p>OUTPUT 3 – PAR PAPER. ENHANCED INSTITUTIONAL ARRANGEMENTS FOR ANTI-CORRUPTION (AC) AGENCIES</p> <p>Indicators / targets</p> <p>- A series of discussions with relevant agencies from the Government, the National Assembly and the CPV organised to advocate for stronger measures against corruption acts and to enforce the revised Anti-corruption Law 2012 carried out during August and September 2012</p> <p>- A research paper on offenses and penalties on corruption acts completed by late October to be submitted to the Government and the National Assembly to consider during the</p>	<p>3.1 Research on comparative assessment of AC Laws</p> <p>To provide policy inputs to the amendment of AC Law with focus on sanctions and enforcement</p> <p>3.2. Strategic advice and substantive work by Policy Advisor and Policy Support Officer on Enhanced Institutional</p>					UNDP, OSCAC, GI		66,000	
				X	X	UNDP in partnership with DfID (to recruit local experts)	DAS	Recruitment of a senior international expert on AC	40,000
		x	x	x	x	UNDP, OSCAC, GI	UNDP		26,000

EXPECTED OUTPUTS <i>And baseline, associated indicator and annual targets</i>	PLANNED ACTIVITIES <i>List all the activities to be undertaken during the year towards stated output</i>	TIMEFRAME				Responsible parties	Source of Funds	PLANNED BUDGET		
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)	
process of appraisal and approval of the AC Law Amendment	Arrangements For Anti-Corruption (AC) Agencies									
OUTPUT 4 – PAR PAPER. ADD-HOC INITIATIVES								63,554		
Indicators / targets - UNDP inputs at the ad-hoc request of the Government and relevant state agencies to be provided during 2012	4.1 Research activities in relation to Public Administration Reform and Anti-corruption conducted on an add-hoc basis (at the demand of interested state agencies)	X	X	X	X	UNDP and other development partners (i.e. DfID, W/B, CIDA, among others), government partners	DAS		11,554	
	To carry out small research studies and events in connection to PAR & AC portfolio on the add-hoc basis to respond to emerging needs from interested state agencies									
	4.2. Strategic advice and substantive work by Policy Advisor and Policy Support Officer in response to ad hoc requests	x	x	x	x	UNDP, development partners, government partners	UNDP		52,000	
TOTAL AMOUNT (USD)									1,098,835	

COMPONENT 2: Rule of Law and Access to Justice

EXPECTED OUTPUTS <i>And baseline, associated indicator and annual targets</i>	Planned Activities <i>List all the activities to be undertaken during the year towards stated output</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
Output 1. Policy advice to stakeholders on legal reforms based on sound comparative research		x	x	x	x	OPF		232,000	
Indicators / targets <i>Number of policy/discussion papers/workshops with stakeholders on substantive reform topics</i>	1.1 Research/surveys on key and emerging topics not accessible through project portfolios, including role of lawyers in criminal procedure, survey of lawyers, role of lawyers/civil society in environmental protection, administrative law, constitutional review and separation of powers etc., including comparative research;	X	X			UNDP with NA Committees, University law faculties, judicial agencies, Vietnam Bar Federation, lawyers, scholars and others partners	International and national expert consultant fees and research expenses	30,000	
	1.2 Research/surveys by civil society organisations on constitutional reform issues affecting women and poor and disadvantaged groups, workshops and media events to discuss findings					OPF			

	<p>1.2.1 Research/survey by INPA (new policy advocacy network of Vietnamese NGOs) to produce policy advocacy paper on constitutional reform issues affecting women and poor and disadvantaged groups, focus groups to validate recommendations at local level and to collect people's views on constitutional amendment process; workshops and media events to discuss findings</p>	X	X			<p>UNDP with C&D (Vietnamese NGO acting as "secretariat" to INPA)</p>	OPF	<p>Researchers' costs, workshop costs, costs of media events and publications</p>	26,000
	<p>1.2.2 Research/survey on State management and using of agricultural land to support to civil society to advocate on land issues affecting farmers, the poor and women for the 1992 Constitution amendment and Land Law revision in 2013.</p>		X	X	X	<p>UNDP with Relevant CSOs coordinated by C&D</p>	OPF	<p>Researchers' costs, workshop costs of training, communication and publications</p>	60,000
	<p>1.3 Seminars/workshops/ brainstorming meetings on emerging or sensitive legal issues and/or to discuss draft research papers and/or to launch published discussion papers, including those listed above</p>	X	X	X	X	<p>UNDP with NA Committees, University law faculties, judicial agencies, Vietnam Bar Federation, lawyers, scholars other partners</p>	OPF	<p>International and national expert fees, workshop costs, publications</p>	4,000

	1.4 Young scholarship programme to enable law students and other young scholars to receive research grant to undertake research on constitutional law, human rights, rule of law and access to justice and to publish the results of their research				X	X		UNDP with VICC (Vietnam Intellectual Cooperation Center)	OPF	Research bursaries for students, publication costs	10,000
	1.5 Acting as resource person for annual Legal Partnership Forum, quarterly Legal Policy Dialogues, and seminars and conferences organised by government National Assembly and PSPMO counterparts and others on strategic issues of constitutional, legal and judicial reform	X	X	X	X		UNDP with National Assembly, Ministry of Justice, Viet Nam Lawyers' Association, other UN agencies, and others	OPF			102,000
Output 2: Support to clinical legal education programmes		X	X	X	X			OPF & DAS			316,000
Indicators / targets <i>Number of workshops and other clinical legal education activities implemented by core university partners under framework of clinical legal education pilot applied research</i>	2.1 Small grants to university CLE partners to facilitate further development of clinical legal education programmes in 2012 (training, placement of foreign experts, placement of VNese teachers abroad, costs of establishing and running law clinics and law clinic programmes); implementation support	X	X	X	X		UNDP with Hanoi LU, Vietnam National Law Faculty, Hanoi National Economics U, Trade Union U Law Faculty, Vinh U Law Faculty, Hue U Law Faculty, HCMC LU, UEL HCMC, Can Tho U Law Faculty, Da Lat University Law Faculty	OPF (\$118,322 & DAS \$116,678)		Small grants to cover the costs of implementing CLE programs in 10 partner institutions; international expert consultants	235,000

	2.2 National conference	CLE								DAS	Workshop	30,000
	2.3 Expert resource support to CLE workshops, conferences, developing CLE initiatives together with partners, working with new CLE partners		X	X	X	X	X	X	X	UNDP with Selected partner University UNDP with Vietnamese law training institutions		51,000
Output 3: Assistance and advice to UNDP, UN agencies, and donors on legal reform and programming			X	X	X	X	X	X	X	DAS		107,000
Indicators / targets <i>Number of legal expert group meetings convened</i>	3.1 Convening regular meetings with donors on legal and judicial reform		X	X	X	X	X	X	X	UNDP		12,750
<i>Number of meetings convened with participation of multiple UN agencies to discuss strategic approaches to ROL/A2J and related issues</i>	3.2 Convening meetings with other UN agencies to discuss strategic approaches to the draft Law on Administrative Sanctions and subsequent implementation of the law, draft Law on Family and Marriage and other issues related to ROL/A2J		X	X	X	X	X	X	X	UNDP with UNAIDS, UNICEF, UNFPA, WHO, UNODC, UNESCO, UNWOMEN and others		12,750
<i>Number of presentations/papers delivered at workshops organised by UNDP, UN or other donor projects</i>	3.3 Supporting translation of materials for Vietnam Legal Research Network legal scholarship website		X	X	X	X	X	X	X		DAS	5,000
	3.4 Strategic advice on legal empowerment of PLHIV programming to UNAIDS, and acting as knowledge resource to support implementation of joint programming		X	X	X	X	X	X	X	UNDP with UNAIDS, Ministry of Justice and others		25,500

	<p>3.5 Strategic advice and expertise to other UNDP projects and programmes on issues related to legal and judicial reform, including on design of Judicial Performance Index, legal empowerment of the poor, empowerment of women to claim land rights, legal empowerment of people with disabilities, reform of Environmental Protection Law, reform of Land Law etc.</p>	x	x	x	x	x	x	UNDP	25,500
	<p>3.6 Providing expert resource support to intra-UN-agency seminars and donor seminars (human rights working groups, CSO working group) as well as thematic seminars on constitutional reform, land law and other key issues of legal and judicial reform</p>	x	x	x	x	x	x	UNDP with donors and UN agencies	25,500
Total									655,000

COMPONENT 3: Climate Change and Policy Dialogues

EXPECTED OUTPUTS EXPECTED OUTPUTS <i>And baseline, associated indicator and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
Output 1. Enhance the normative, convening roles of the UN/DP in Viet Nam through active policy-advocacy on climate change, including strengthening of strategic partnerships and organizing joint dialogues with national partners and the international community		X	X	X	X	OPF		138,000	
Indicators / targets 3 donor meetings, 2 open policy dialogues, 2 closed door meetings, 3 working sessions; 2 training sessions	1. Donor coordination meetings on climate change	x	x	x	x	UNDP, with Australia, WB, other donors; and with iNGOs	Costs of meetings	14,000	
	2. Formulate strategic priorities and main advantages of green growth, with MPI project; and SPRCC (5 topics/ goals, here: CC FINANCE)	x	x	x	x	UNDP, with MONRE, MARD, MPI, MOIT, MOFA, others	Translation, printing Experts	15,000	
	3. Prepare for and implement one high profile visitor to Viet Nam, with related events		x			UNDP, with MONRE, MARD, MPI, MOFA, others	costs of meetings; international experts, media events	37,000	
	4. Prepare and implement high level policy dialogues with international experts			x	x	UNDP, with other UN, donors, MONRE, MARD, MOFA	Cost of expert(s), travel	35,000	
	5. Support international CC	x		x	x		international	23,000	

	negotiations								experts, training facilities & materials		
	6. Organise workshop to present research on fossil fuel fiscal policies in context of green (low carbon) growth strategy including consultation with business	x	x	x	x	x	x	UNDP with other UN, and MONRE, MARD, MPI, MOIT, MOFA, others	OPF	Policy Advisor, Research Associate, travel	14,000
Output 2: Facilitate <u>knowledge building, knowledge sharing and learning</u> on Climate Change with national entities and also with donors and NGOs in VN, specifically through initiation, coordination, and communication of high quality, strategic research that takes full account of gendered vulnerabilities to climate change and opportunities for social equality; training of officials; influencing public opinion through media work; and sharing of information with national and global networks		X	X	X	X	X			OPF/AEC ID/UK/C/S fund 30071		247,703
Indicators / targets 3 policy papers completed and launched, based on completed research reports; advice delivered to ministries and others in minimally 2 workshops / meetings; attend at least 2 major international cc meetings; at least 3 media events / training sessions	7. Advise different sector ministries and provinces on the development and implementation of Action Plans to Respond to Climate Change, implementation of the CC Strategy, implementation of the Green Growth Strategy		x			x		UNDP with provincial & city government, MONRE, MARD, MPI, others	C/S fund 30071	national experts, travel, cost of meetings	5,000
	8. Implement, coordinate	x	x	x	x	x		UNDP, with FAO, AECID		Experts on	217,451

<p>Output 3: Enable policy and project delivery by UNDP and the UN in Viet Nam, by advising UN</p>	<p>policy relevant research, in association with projects in different ministries and in partnership with research institutes, NGOs and / or UN organisations, on key topics, sectors, geographical regions, including initiation and completion of research on migration / resettlement & CC; and water & CC - UN organisations (migration / resettlement & CC; Phase II Fossil Fuels; SPRCC NRM - ENERGY EFFICIENCY - BIODIVERSITY- FORESTRY, WASTE MANAGEMENT</p>	<p>x</p>	<p></p>	<p></p>	<p>UNEP and other UN; other international partners; MARD, MONRE, national universities, research institutes, and other national and international partners CAF/VASS and CIEM (fossil fuels) CODE (water)</p>	<p>(\$84,108) & UK – 1st instalment in Nov. 2012 (\$29,343) & UK GMS 7% (\$2054)</p>	<p>design & methodology; fieldwork, writing Agreements with CAF/VASS and CIEM Additional UNDP experts and external experts</p>	<p></p>
<p>9. Email and visits to provide technical advice to the Viet Nam Delegation on UNFCCC</p>	<p>x</p>	<p></p>	<p>x</p>	<p>x</p>	<p>MONRE, MARD, MOFA, MPL, others</p>	<p>C/S fund 30071</p>	<p>Travel, cost of meetings</p>	<p>15,000</p>
<p>10. Reprint some of the UN-VN CC policy discussion papers</p>	<p></p>	<p></p>	<p>x</p>	<p>x</p>	<p>Government partners, donors, NGOs</p>	<p>OPF</p>	<p>Reprint costs</p>	<p>4,360</p>
<p>11. Media work, re the regional HDR report on cc, in collaboration with national partners</p>	<p></p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>UNDP, with other UN organisations, MONRE, MARD, other partners</p>	<p>AECID</p>	<p>Media training, materials, launch meetings</p>	<p>5,892</p>
<p></p>	<p></p>	<p>X</p>	<p>X</p>	<p>X</p>	<p></p>	<p>OPF</p>	<p></p>	<p>88,000</p>

<p>projects on Climate Change; and advising UN Programme Coordination Groups on strategy and programme development</p>			x	x	x	x	x	x		UNDP, with all other UN	UNDP	UNDP, with FAO, UNWOMEN, UNEP, Habitat, others	UNDP, with all other UN	UNDP, with FAO, UNWOMEN, UNEP, Habitat, others			Policy Advisor, Research Associate	Policy Advisor, Research Associate	Policy Advisor Research Associate	local researchers, advisors, meetings, travel	Policy Advisor		13,000	13,000	13,000	36,000	13,000	473,703
<p>Indicators / targets Policy Advisor and research associate actively participate in (field, desk) research, support publications, information sharing; attend meetings and training; at least 4 UN/DP projects' research components supported</p>		12. Support CC mainstreaming in PCGs, other UN entities	x	x	x	x	x	x		UNDP, with all other UN	UNDP	UNDP, with FAO, UNWOMEN, UNEP, Habitat, others	UNDP, with all other UN	UNDP, with FAO, UNWOMEN, UNEP, Habitat, others			Policy Advisor, Research Associate	Policy Advisor, Research Associate	Policy Advisor Research Associate	local researchers, advisors, meetings, travel	Policy Advisor		13,000	13,000	13,000	36,000	13,000	473,703
<p>TOTAL</p>																												

COMPONENT 4: Economic Policy Advisory services 2012

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	Planned Activities <i>List all the activities to be undertaken during the year towards stated output</i>	TIMEFRAME				RESPONSIBLE PARTY	Source of Funds	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)
Output 1. Policy research and advice on social and economic impact and political economy of economic policies and economic restructuring						C/S fund 30071			213,600
Indicators / targets Social and economic impact and political economy of economic development issues and economic reforms better understood and policy recommendations developed	Analysis and research on social impact and political economy of economic restructuring and economic reform policies (e.g. SOE reform, green growth strategies, subsidy cuts) In coordination with climate change PAT team: Developing a Roadmap for Fossil Fuel Fiscal Policy Reform: Research on : - Contextualization of reform efforts - Political Economy Research - Impact of Fiscal Policy Reform (on households, businesses and macro-economy/inflation). This includes a survey of businesses and households. -Policy dialogue to support process		X			National research institutions, other UN agencies (ILO, UNICEF, UNIDO, etc.) and civil society organisations CAF-VASS & GreenID (fossil fuel fiscal policy)	C/S fund 30071	international experts; may also contribute to funding for research activities of CAF-VASS/GreenID if funding from PAT Climate Change is insufficient	50,000

price fluctuations. Report and policy briefs on microeconomic determinants of inflation with policy recommendations prepared and discussed with relevant stakeholders.	particular focus on food inflation							other local think tanks) with input from international resource persons, relevant stakeholders	C/S fund 30071	consulting fees (national), data collection, international resource persons	
	Policy dialogues/seminars/workshop s to discuss methodology and results		X				X			Policy advisory team, resource persons, dissemination events	6,000
Indicators / targets Improved understanding of distributional effects of inflation. Report and policy briefs with policy recommendations prepared.	Strategic policy advice by Policy Advisor and Policy Support Officer								UNDP	Policy Advisor, Policy Support Officer	11,700
	Research on distributional effects of inflation/ rent distribution, impact of government policies on farmers and the poor Pilot studies/ data collection focusing on several key commodities (e.g. rice, coffee)		X				X	Policy advisory team, team of local researchers with input from international resource persons	C/S fund 30071	Policy advisory team, consulting fees (national) international resource persons, data collection activities	30,000
Indicators / targets Synthesis report for all inflation studies and policy briefs with policy recommendations prepared and disseminated.	Synthesis of findings of all inflation related studies with detailed policy recommendations							Policy advisory team, local researchers, international resource person(s), editor	C/S fund 30071	Policy advisory team, editor, dissemination events	10,000
	Strategic policy advice, summarising policy note, dissemination activities by Policy Advisor and Policy Support Officer						X		UNDP	Policy Advisor, Policy Support Officer	11,700
Output 3. Provision of policy advocacy events and dialogues with global experts and building relationships with international and national research institutes,									C/S fund 30071		142,000

<p>universities and civil society organisations in support of objectives of One Plan and Government policies</p> <p>Indicators / targets</p> <p>Number of policy dialogues and local and international research seminars, workshops conferences and other events attended/ Meetings held with consultants, academic, researchers, etc. / number of media interventions</p>	<p>Facilitation of research in areas relevant to research programme with local and international researchers and research institutions</p> <p>Policy dialogues/seminars/workshops to discuss draft research papers and/or to launch published discussion papers</p> <p>Active participation in local and international research seminars, workshops conferences and similar events</p> <p>Support UN RCO and country team on various economic related issues with briefings, policy statements, Policy advice and support to Inclusive and Equitable Growth Unit of UNDP, providing substantive inputs into reports, project documents, TORs, etc. Support to NHDR process and substantive contributions to post-2015 discussion</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>UNDP, UN agencies (in particular UN Women, UNICEF, ILO, WHO), government counterparts, national and international researchers, consultants, other donors and international organisations. NGOs and CSOs.</p> <p>UNDP, other UN agencies</p>	<p>C/S fund 30071</p> <p>UNDP</p>	<p>Policy advisory team, consultants, various stakeholders</p> <p>Events, resource persons</p> <p>Local and international travel expenses</p> <p>Policy Advisor and Policy Support Officer</p>	<p>35,400</p> <p>28,400</p> <p>31,400</p> <p>46,800</p>	<p>454,000</p>
<p>TOTAL</p>								

Budget allocation for Human Resources under Project 00069146 in 2012 (subsumed under the above mentioned Outputs of all 4 Components)

No.	Description	Budget (US\$)				
		OPF	AECID	SDC	UK	C/S - 30071
1.	Economist (MP)		194,000			
2.	Policy Advisor on PAR and Anti-Corruption (JA)	220,000				
3.	Policy Advisor on Rule of Law and Access to Justice (NB)	210,000				
4.	Policy Advisor on Climate Change (KN)		220,000			
5.	PAR Local Policy Support Officer (D.T.T.H)		40,000			
6.	Local Policy Support Officer on Climate Change (T.T.H)		40,000			
7.	Local Policy Support Officer on Rule of Law (VTM)	45,000				
8.	Local Policy Support Officer on Economics (PLP)		40,000			
	Total	475,000	534,000			
	Grand Total: 1,009,000					

Budget allocation for administrative costs under Project 00069146 in 2012

No.	Description	Budget (US\$)					
		OPF	AECID	SDC	UK	DAS	C/S - 30071
1.	Miscellaneous expenditures	5,129	34,540				38,823
2.	GMS charge (7%) – Third-party C/S	*	*	44,159	2,054	14,327	
3.	GMS charge (3%) – C/S 30071						8,365
	Total	5,129	34,540	44,159	2,054	14,327	47,188
	Grand Total: 147,397						

* Charged off-the-top in previous year.

2012 Overview of Funding and sources under Project 00069146

AECID	OPF	SDC	UK	DAS	C/S - 30071	Total
813,540	802,811	675,000	31,397	219,000	287,188	USD2,828,936

GRAND 2012 BUDGET TOTAL FOR PROJECT 69146	USD2,828,936
---	--------------



Prepared by: Pham Thu Lan

Date: 16/07/2012



Approved by: Bakhodir Burkhanov

Date: 16/07/2012

